

Senate Bill No. 673

(By Senators Prezioso, D. Facemire, Chafin, Edgell, Green,
Helmick, Laird, McCabe, Miller, Plymale, Stollings, Unger,
Wells, Yost, Boley, Hall and Sypolt)

[Originating in the Committee on Finance;
reported February 21, 2012.]

A BILL expiring funds to the unappropriated surplus balance in the State Fund, General Revenue, for the fiscal year ending June 30, 2012, in the amount of \$212,859.85 from the Department of Military Affairs and Public Safety - Office of the Secretary, fund 0430, fiscal year 2006, organization 0601, activity 511, and making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated surplus balance in the State Fund, General Revenue, to the Department of Military Affairs and Public Safety - Division of Corrections - Correctional Units, fund 0450, fiscal year 2012, organization 0608, by supplementing and amending the appropriations for the fiscal year ending June 30, 2012.

WHEREAS, The Legislature finds that the account balance in the Department of Military Affairs and Public Safety - Office of the Secretary, fund 0430, fiscal year 2006, organization 0601, activity 511, exceeds that which is necessary for the purposes for which the account was established; and

WHEREAS, The Governor submitted to the Legislature the Executive Budget document, dated January 11, 2012, which included a statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2011; and further included the estimate of revenues for the fiscal year 2012, less net appropriation balances forwarded and regular appropriations for fiscal year 2012; and

WHEREAS, It appears from the Governor's Executive Budget document, statement of the State Fund, General Revenue, and this legislation there now remains an unappropriated surplus balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2012; therefore

Be it enacted by the Legislature of West Virginia:

That the balance of the funds available for expenditure in the fiscal year ending June 30, 2012, to the Department of Military Affairs and Public Safety - Office of the Secretary, fund 0430, fiscal year 2006, organization 0601, activity 511, be decreased by

expiring the amount of \$212,859.85 to the unappropriated surplus balance of the State Fund, General Revenue, to be available for appropriation during the fiscal year 2012.

And, That the total appropriation for the fiscal year ending June 30, 2012, to fund 0450, fiscal year 2012, organization 0608, be supplemented and amended by increasing an existing item of appropriation as follows:

1	TITLE II—APPROPRIATIONS.		
2	Section 1. Appropriations from General Revenue.		
3	DEPARTMENT OF MILITARY AFFAIRS		
4	AND PUBLIC SAFETY		
5	<i>74-Division of Corrections -</i>		
6	<i>Correctional Units</i>		
7	(WV Code Chapters 25, 28, 49 and 62)		
8	Fund <u>0450</u> FY <u>2012</u> Org <u>0608</u>		
9		General	
10		Act-	Revenue
11		ivity	Funds
12	3	Unclassified - Surplus (R) 097	\$ 212,859

13 The purpose of this bill is to expire funds into the
14 unappropriated surplus balance in the state fund, general
15 revenue, and to supplement, amend and increase an item of

16 appropriation in the aforesaid account for the designated

17 spending unit for expenditure during the fiscal year 2012.